Operating Report Schedule 11
Georgia Power Company
Current Period: Dec-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Dec-22

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$98,577,938.15	$24,596,697.23	$729,601,174.30	$507,886,523.11	$729,601,174.30	$507,886,523.11
Nuclear Power Generation - Operation	$30,164,903.37	$33,902,164.85	$351,866,146.48	$345,696,219.80	$351,866,146.48	$345,696,219.80
Hydraulic Power Generation - Ops (M)	$2,295,814.51	$2,113,351.22	$25,700,380.73	$21,867,113.26	$25,700,380.73	$21,867,113.26
Other Power Generation - Operation	$186,804,909.70	$99,510,652.52	$1,772,333,553.53	$963,813,621.92	$1,772,333,553.53	$963,813,621.92
Other Power Supply Expenses - Operation	$189,502,647.11	$135,019,172.95	$2,309,436,295.50	$1,542,802,266.48	$2,309,436,295.50	$1,542,802,266.48
Operation - Power Production Expenses Total	**$507,346,212.84**	**$295,142,038.77**	**$5,188,937,550.54**	**$3,382,065,744.57**	**$5,188,937,550.54**	**$3,382,065,744.57**
Transmission - Electric - Ops (M)	$1,830,691.59	$4,153,163.15	$20,917,407.16	$24,000,696.96	$20,917,407.16	$24,000,696.96
Distribution - Electric - Ops (M)	$16,555,876.72	$12,948,507.32	$144,737,282.66	$122,685,635.10	$144,737,282.66	$122,685,635.10
Customer Accounts (M)	$14,407,563.31	$15,137,017.33	$145,178,976.67	$155,113,689.04	$145,178,976.67	$155,113,689.04
Customer Service & Informational (M)	$10,383,716.50	$9,209,105.32	$72,854,593.94	$74,259,336.71	$72,854,593.94	$74,259,336.71
Sales Exp (M)	$5,397,288.21	$4,014,909.07	$41,263,882.97	$40,376,339.58	$41,263,882.97	$40,376,339.58
A&G Ops (M)	$49,371,233.78	$59,473,566.95	$487,699,865.99	$443,858,845.45	$487,699,865.99	$443,858,845.45
Operation - Other Expenses Total	**$97,946,370.11**	**$104,936,269.14**	**$912,652,009.39**	**$860,294,542.84**	**$912,652,009.39**	**$860,294,542.84**
Operation Expenses Total	**$605,292,582.95**	**$400,078,307.91**	**$6,101,589,559.93**	**$4,242,360,287.41**	**$6,101,589,559.93**	**$4,242,360,287.41**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$11,804,844.75	$11,373,437.14	$122,011,148.17	$137,489,801.06	$122,011,148.17	$137,489,801.06
Nuclear Power Generation - Maintenance	$8,195,504.31	$10,617,167.08	$71,385,107.30	$77,608,470.00	$71,385,107.30	$77,608,470.00
Hydraulic Power Generation - Maint (M)	$4,204,943.97	$1,054,951.22	$20,858,169.34	$14,277,015.32	$20,858,169.34	$14,277,015.32
Other Power Generation - Maint (M)	$6,581,855.30	$5,703,327.63	$60,869,463.56	$59,486,482.68	$60,869,463.56	$59,486,482.68
Maintenance - Power Production Expenses Total	**$30,787,148.33**	**$28,748,883.07**	**$275,123,888.37**	**$288,861,769.06**	**$275,123,888.37**	**$288,861,769.06**
Transmission - Electric - Maintenance (M)	$5,070,995.26	$14,300,033.34	$94,129,198.91	$102,612,499.61	$94,129,198.91	$102,612,499.61
Distribution - Electric - Maintenance (M)	$25,639,901.35	$20,363,519.27	$299,300,102.46	$224,958,375.37	$299,300,102.46	$224,958,375.37
Admin & General Expenses - Maintenance	$9,298,138.89	$2,758,746.97	$32,378,726.37	$23,249,876.44	$32,378,726.37	$23,249,876.44
Maintenance - Other Expenses Total	**$40,009,035.50**	**$37,422,299.58**	**$425,808,027.74**	**$350,820,751.42**	**$425,808,027.74**	**$350,820,751.42**
Maintenance Expenses Total	**$70,796,183.83**	**$66,171,182.65**	**$700,931,916.11**	**$639,682,520.48**	**$700,931,916.11**	**$639,682,520.48**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Dec-22

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$110,382,782.90	$35,970,134.37	$851,612,322.47	$645,376,324.17	$851,612,322.47	$645,376,324.17
Nuclear Power Generation	$38,360,407.68	$44,519,331.93	$423,251,253.78	$423,304,689.80	$423,251,253.78	$423,304,689.80
Hydraulic Power Generation	$6,500,758.48	$3,168,302.44	$46,558,550.07	$36,144,128.58	$46,558,550.07	$36,144,128.58
Other Power Generation	$193,386,765.00	$105,213,980.15	$1,833,203,017.09	$1,023,300,104.60	$1,833,203,017.09	$1,023,300,104.60
Other Power Supply Expenses	$189,502,647.11	$135,019,172.95	$2,309,436,295.50	$1,542,802,266.48	$2,309,436,295.50	$1,542,802,266.48
Power Production Expenses Total	**$538,133,361.17**	**$323,890,921.84**	**$5,464,061,438.91**	**$3,670,927,513.63**	**$5,464,061,438.91**	**$3,670,927,513.63**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$6,901,686.85	$18,453,196.49	$115,046,606.07	$126,613,196.57	$115,046,606.07	$126,613,196.57
Distribution Expenses	$42,195,778.07	$33,312,026.59	$444,037,385.12	$347,644,010.47	$444,037,385.12	$347,644,010.47
Customer Accounts Expense	$14,407,563.31	$15,137,017.33	$145,178,976.67	$155,113,689.04	$145,178,976.67	$155,113,689.04
Customer Service & Informational Expense	$10,383,716.50	$9,209,105.32	$72,854,593.94	$74,259,336.71	$72,854,593.94	$74,259,336.71
Sales Expense	$5,397,288.21	$4,014,909.07	$41,263,882.97	$40,376,339.58	$41,263,882.97	$40,376,339.58
Admin & General Expenses	$58,669,372.67	$62,232,313.92	$520,078,592.36	$467,108,721.89	$520,078,592.36	$467,108,721.89
Other Expenses Total	**$137,955,405.61**	**$142,358,568.72**	**$1,338,460,037.13**	**$1,211,115,294.26**	**$1,338,460,037.13**	**$1,211,115,294.26**

Operation & Maintenance Expenses Total	**$676,088,766.78**	**$466,249,490.56**	**$6,802,521,476.04**	**$4,882,042,807.89**	**$6,802,521,476.04**	**$4,882,042,807.89**

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